

**NASHWAUK
CITY COUNCIL
REGULAR AGENDA**

p: 218-885-1210



City of
NASHWAUK
FROM TIMBER TO TACONITE

301 Central Avenue, Nashwauk, Minnesota 55769

City Council

TUESDAY, JANUARY 17, 2023

SPECIAL CITY COUNCIL MEETING

Calvin Saari

Mayor

Brian Gangl

Councilor

Greg Heyblom

Councilor

David Bruns

Councilor

Sheila Jensen

Councilor

**Sellman, Borland, &
Simon**

City Attorney

Kurt Metzger

Police Chief/EMS

April Kurtock

City Administrator/Clerk

Amber Goss

Deputy Clerk

Tom Martire

Street Lead

Joe Martire

Fire Chief

- 1. CALL TO ORDER**
- 2. 2023 Budget**
- 3. Street Department Staffing**
- 4. Ambulance Discussion**
- 5. Adjourn**

CITY OF NASHWAUK
Budget: General Fund--REVENUE

2022 YTD Amt	2022 Budget	2023 Budget	UnderLine	Account Descr	2022 % of Budget Remain
FUND 100 General Fund					
Dept 41000 General Revenue					
\$826,655.19	\$548,655.00	\$559,628.00	_____	R 100-41000-31010 General Property Taxes	-50.67%
\$106,866.05	\$17,000.00	\$17,000.00	_____	R 100-41000-31011 Mineral Leases & Rents	-528.62%
\$0.00	\$0.00	\$0.00	_____	R 100-41000-32100 Business Licenses/Permits	0.00%
\$2,825.00	\$2,825.00	\$2,825.00	_____	R 100-41000-32110 Liquor License	0.00%
\$200.00	\$200.00	\$200.00	_____	R 100-41000-32115 Cigarette License	0.00%
\$2,400.00	\$1,500.00	\$550.00	_____	R 100-41000-32200 Rental Ordinance Fees	-60.00%
\$354,409.00	\$354,409.00	\$346,816.00	_____	R 100-41000-33401 Local Government Aid	0.00%
\$121,312.00	\$119,050.00	\$120,000.00	_____	R 100-41000-33405 Taconite Production Tax	-1.90%
\$31,242.73	\$25,000.00	\$33,000.00	_____	R 100-41000-33420 Franchise Agreements	-24.97%
\$0.00	\$0.00	\$0.00	_____	R 100-41000-33422 IRRRB Grants	0.00%
\$13,500.00	\$18,000.00	\$200.00	_____	R 100-41000-34101 City hall rentals	25.00%
\$158.12	\$50.00	\$150.00	_____	R 100-41000-34115 Copies, Notary, Postage	-216.24%
\$1,178.34	\$1,000.00	\$500.00	_____	R 100-41000-36215 Interest Income Checking	-17.83%
\$0.00	\$900.00	\$900.00	_____	R 100-41000-36217 Interest Savings Account	100.00%
\$16,601.43	\$2,000.00	\$2,000.00	_____	R 100-41000-36300 League/Insurance Refunds	-730.07%
\$1,581.76	\$0.00	\$0.00	_____	R 100-41000-37137 Reimbursements	0.00%
\$4,430.77	\$500.00	\$500.00	_____	R 100-41000-37475 Other Income	-786.15%
\$2,275.00	\$0.00	\$0.00	_____	R 100-41000-39115 Sale of Land	0.00%
\$101,498.00	\$101,498.00	\$63,948.00	_____	R 100-41000-39200 Interfund Operating Transf	0.00%
\$1,587,133.39	\$1,192,587.00	\$1,148,217.00			
Dept 41400 Administration / Clerk					
\$0.00	\$0.00	\$0.00	_____	R 100-41400-33424 Local Grants	0.00%
\$1,003.92	\$700.00	\$700.00	_____	R 100-41400-37137 Reimbursements	-43.42%
\$120.00	\$0.00	\$0.00	_____	R 100-41400-37475 Other Income	0.00%
\$40,000.00	\$40,000.00	\$40,000.00	_____	R 100-41400-39200 Interfund Operating Transf	0.00%
\$41,123.92	\$40,700.00	\$40,700.00			
Dept 42100 Police Department					
\$2,713.33	\$2,500.00	\$1,500.00	_____	R 100-42100-32240 Animal Licenses	-8.53%
\$0.00	\$0.00	\$0.00	_____	R 100-42100-32241 Nashwauk Night Out Dona	0.00%
\$40,065.73	\$36,700.00	\$40,000.00	_____	R 100-42100-33408 Police State Aid	-9.17%
\$45,217.72	\$45,000.00	\$45,000.00	_____	R 100-42100-33424 Local Grants	-0.48%
\$5,384.45	\$7,000.00	\$5,000.00	_____	R 100-42100-35101 Court Fines	23.08%
\$2,100.00	\$1,000.00	\$1,000.00	_____	R 100-42100-35102 Parking Fines	-110.00%
\$1,914.90	\$7,000.00	\$3,500.00	_____	R 100-42100-35104 Towards Zero Death Patrol	72.64%
\$34,987.44	\$3,500.00	\$3,500.00	_____	R 100-42100-35105 Forfeitures	-899.64%
\$77,000.00	\$72,000.00	\$73,000.00	_____	R 100-42100-35106 Police Services Contracts	-6.94%
\$5,074.09	\$7,000.00	\$5,000.00	_____	R 100-42100-36231 Training & other Reimburs	27.51%
\$293.21	\$0.00	\$200.00	_____	R 100-42100-36234 Miscellaneous Incom	0.00%
\$0.00	\$0.00	\$0.00	_____	R 100-42100-36300 League/Insurance Refunds	0.00%
\$92,429.87	\$85,000.00	\$99,298.00	_____	R 100-42100-39200 Interfund Operating Transf	-8.74%
\$307,180.74	\$266,700.00	\$276,998.00			
Dept 42200 Fire Department					
\$0.00	\$0.00	\$0.00	_____	R 100-42200-34201 Fire Department Grants	0.00%
\$24,973.04	\$26,410.00	\$25,000.00	_____	R 100-42200-34202 Fire Contracts	5.44%
\$2,930.00	\$2,000.00	\$2,000.00	_____	R 100-42200-34203 Fire Calls	-46.50%
\$27,204.09	\$26,165.00	\$27,000.00	_____	R 100-42200-34206 Itasca County Unorg Fire	-3.97%
\$11,790.00	\$3,600.00	\$6,900.00	_____	R 100-42200-36231 Training & other Reimburs	-227.50%
\$20,338.64	\$0.00	\$0.00	_____	R 100-42200-36234 Miscellaneous Incom	0.00%

2022 YTD Amt	2022 Budget	2023 Budget	UnderLine	Account Descr	2022 % of Budget Remain
\$21,500.00	\$5,000.00	\$0.00		R 100-42200-36235 Lawful Gambling Donatins	-330.00%
\$0.00	\$0.00	\$0.00		R 100-42200-36300 League/Insurance Refunds	0.00%
\$0.00	\$0.00	\$0.00		R 100-42200-39200 Interfund Operating Transf	0.00%
\$108,735.77	\$63,175.00	\$60,900.00			
Dept 43100 Street Department					
\$0.00	\$0.00	\$0.00		R 100-43100-36234 Miscellaneous Incom	0.00%
\$0.00	\$0.00	\$0.00		R 100-43100-39116 sales of assets	0.00%
\$125,000.00	\$115,000.00	\$115,000.00		R 100-43100-39200 Interfund Operating Transf	-8.70%
\$0.00	\$0.00	\$0.00		R 100-43100-39300 Lease Proceeds	0.00%
\$125,000.00	\$115,000.00	\$115,000.00			
Dept 45100 Recreation					
\$152,000.00	\$0.00	\$0.00		R 100-45100-33424 Local Grants	0.00%
\$150.00	\$600.00	\$300.00		R 100-45100-34102 Rec Center/Pavillion Rent	75.00%
\$900.00	\$1,000.00	\$1,000.00		R 100-45100-34106 Recreation Activities	10.00%
\$39,565.60	\$35,000.00	\$38,000.00		R 100-45100-34410 RV Rentals	-13.04%
\$1,061.00	\$0.00	\$0.00		R 100-45100-36234 Miscellaneous Incom	0.00%
\$1,830.00	\$1,700.00	\$1,800.00		R 100-45100-36270 4th of July Concession Per	-7.65%
\$15,535.00	\$14,000.00	\$14,000.00		R 100-45100-36275 4th of July Donations	-10.96%
\$1,060.00	\$1,500.00	\$1,500.00		R 100-45100-36277 Halloween Party Donations	29.33%
\$212,101.60	\$53,800.00	\$56,600.00			
Dept 49240 Retiree Benefits					
\$5,911.41	\$6,793.00	\$12,375.00		R 100-49240-34948 Retiree Health Reimburse	12.98%
\$5,911.41	\$6,793.00	\$12,375.00			
Dept 49355 General Engineering / Zoning					
\$450.55	\$1,000.00	\$600.00		R 100-49355-36350 Zoning Permit Fees	54.95%
\$450.55	\$1,000.00	\$600.00			
\$2,387,637.38	\$1,739,755.00	\$1,711,390.00			

CITY OF NASHWAUK
Budget: General Fund--EXPENDITURES

2022 YTD Amt	2022 Budget	2023 Budget	UnderLine	Account Descr	2022 % of Budget Remain
FUND 100 General Fund					
Dept 41100 Mayor and Council					
\$18,300.00	\$18,600.00	\$18,600.00	_____	E 100-41100-100 Wages and Salaries	1.61%
\$824.00	\$2,000.00	\$1,500.00	_____	E 100-41100-210 Operating Supplies	58.80%
\$1,389.31	\$1,000.00	\$1,300.00	_____	E 100-41100-222 Postage	-38.93%
\$0.00	\$25,000.00	\$25,000.00	_____	E 100-41100-311 Property Tax Annexed Land	100.00%
\$1,260.76	\$960.00	\$1,200.00	_____	E 100-41100-321 Phone/Internet	-31.33%
\$2,643.61	\$0.00	\$1,200.00	_____	E 100-41100-322 Rental Inspection Fees	0.00%
\$8,520.37	\$6,000.00	\$7,000.00	_____	E 100-41100-325 Dues & Maintenance Plans	-42.01%
\$0.00	\$0.00	\$3,000.00	_____	E 100-41100-326 IT Services	0.00%
\$3,401.64	\$1,900.00	\$3,500.00	_____	E 100-41100-334 Meetings, Mileage & Lodgin	-79.03%
\$315.00	\$315.00	\$315.00	_____	E 100-41100-337 Garbage Disposal Fees	0.00%
\$820.00	\$800.00	\$800.00	_____	E 100-41100-340 Advertising	-2.50%
\$1,538.68	\$1,510.00	\$1,510.00	_____	E 100-41100-410 Lease & Rental	-1.90%
\$2,578.55	\$500.00	\$4,023.00	_____	E 100-41100-430 Miscellaneous	-415.71%
\$2,865.17	\$4,000.00	\$4,000.00	_____	E 100-41100-438 FRANCHISE FEES OWED	28.37%
\$250.00	\$1,250.00	\$1,250.00	_____	E 100-41100-820 Donations	80.00%
\$44,707.09	\$63,835.00	\$112,198.00			
Dept 41400 Administration / Clerk					
\$134,116.97	\$129,301.00	\$134,861.00	_____	E 100-41400-100 Wages and Salaries	-3.72%
\$2,000.00	\$2,400.00	\$2,400.00	_____	E 100-41400-111 Employer Match Deferred C	16.67%
\$25,858.39	\$26,515.00	\$28,289.00	_____	E 100-41400-130 Employer Paid Health Ins/D	2.48%
\$953.60	\$479.00	\$479.00	_____	E 100-41400-131 Employer Paid Life/LTD	-99.08%
\$2,774.53	\$1,264.00	\$4,033.00	_____	E 100-41400-132 Employer Post-Employ Plan	-119.50%
\$2,010.42	\$2,000.00	\$2,000.00	_____	E 100-41400-200 Office Supplies	-0.52%
\$1,450.28	\$800.00	\$1,200.00	_____	E 100-41400-210 Operating Supplies	-81.29%
\$325.92	\$300.00	\$300.00	_____	E 100-41400-215 Clothing purchases	-8.64%
\$1,089.00	\$700.00	\$1,200.00	_____	E 100-41400-310 Training	-55.57%
\$719.89	\$200.00	\$250.00	_____	E 100-41400-325 Dues & Maintenance Plans	-259.95%
\$2,416.57	\$1,800.00	\$2,500.00	_____	E 100-41400-334 Meetings, Mileage & Lodgin	-34.25%
\$2,257.70	\$1,100.00	\$2,300.00	_____	E 100-41400-361 Bank Charges	-105.25%
\$1,208.64	\$1,300.00	\$1,360.00	_____	E 100-41400-410 Lease & Rental	7.03%
\$0.00	\$0.00	\$0.00	_____	E 100-41400-570 Office Equip and Furnishing	0.00%
\$177,181.91	\$168,159.00	\$181,172.00			
Dept 41410 Elections					
\$4,160.12	\$1,000.00	\$0.00	_____	E 100-41410-210 Operating Supplies	-316.01%
\$4,160.12	\$1,000.00	\$0.00			
Dept 41600 Legal & Professional Services					
\$8,555.00	\$7,500.00	\$7,500.00	_____	E 100-41600-300 Professional Srvs	-14.07%
\$17,083.05	\$24,000.00	\$18,000.00	_____	E 100-41600-304 Legal Fees	28.82%
\$25,638.05	\$31,500.00	\$25,500.00			
Dept 41940 Memorial Building					
\$1,122.14	\$1,000.00	\$1,000.00	_____	E 100-41940-210 Operating Supplies	-12.21%
\$5,340.14	\$800.00	\$1,000.00	_____	E 100-41940-220 Repair/Maint Supply	-567.52%
\$20.00	\$20.00	\$20.00	_____	E 100-41940-306 Permits & License Fees	0.00%
\$4,914.46	\$3,700.00	\$5,100.00	_____	E 100-41940-380 Utility Services Electric	-32.82%
\$9,206.38	\$6,400.00	\$9,900.00	_____	E 100-41940-383 Gas Utilities	-43.85%
\$0.00	\$0.00	\$0.00	_____	E 100-41940-810 Refunds & Reimbursements	0.00%
\$20,603.12	\$11,920.00	\$17,020.00			
Dept 42100 Police Department					

CITY OF NASHWAUK
Budget: General Fund--EXPENDITURES

2022 YTD Amt	2022 Budget	2023 Budget	UnderLine	Account Descr	2022 % of Budget Remain
\$303,353.76	\$312,431.00	\$297,900.00	_____	E 100-42100-100 Wages and Salaries	2.91%
\$2,950.00	\$4,800.00	\$3,600.00	_____	E 100-42100-111 Employer Match Deferred C	38.54%
\$76,340.51	\$85,618.00	\$32,624.00	_____	E 100-42100-130 Employer Paid Health Ins/D	10.84%
\$2,201.27	\$1,398.00	\$1,418.00	_____	E 100-42100-131 Employer Paid Life/LTD	-57.46%
\$3,436.23	\$2,490.00	\$1,976.00	_____	E 100-42100-132 Employer Post-Employ Plan	-38.00%
\$85.00	\$1,409.00	\$1,000.00	_____	E 100-42100-200 Office Supplies	93.97%
\$9,196.76	\$10,000.00	\$10,000.00	_____	E 100-42100-210 Operating Supplies	8.03%
\$4,307.50	\$1,000.00	\$800.00	_____	E 100-42100-215 Clothing purchases	-330.75%
\$780.18	\$2,000.00	\$1,000.00	_____	E 100-42100-220 Repair/Maint Supply	60.99%
\$90.19	\$100.00	\$100.00	_____	E 100-42100-222 Postage	9.81%
\$0.00	\$0.00	\$0.00	_____	E 100-42100-225 Nashwauk Night Out Expen	0.00%
\$2,126.00	\$1,300.00	\$1,800.00	_____	E 100-42100-305 Medical Fees	-63.54%
\$3,736.76	\$0.00	\$0.00	_____	E 100-42100-308 Unemployment	0.00%
\$2,148.00	\$7,000.00	\$6,500.00	_____	E 100-42100-310 Training	69.31%
\$5,252.61	\$4,000.00	\$4,000.00	_____	E 100-42100-313 2016 Chevy Tahoe	-31.32%
\$13,766.00	\$7,500.00	\$7,500.00	_____	E 100-42100-314 2019 TAHOE	-83.55%
\$16,947.64	\$9,000.00	\$15,000.00	_____	E 100-42100-316 GAS - VEHICLES & EQUIPM	-88.31%
\$1,012.15	\$10,736.00	\$12,000.00	_____	E 100-42100-317 BWC & Taser Equipment	90.57%
\$1,835.76	\$2,000.00	\$2,000.00	_____	E 100-42100-320 Communications	8.21%
\$1,563.39	\$6,400.00	\$2,500.00	_____	E 100-42100-321 Phone/Internet	75.57%
\$8,593.07	\$2,000.00	\$4,000.00	_____	E 100-42100-325 Dues & Maintenance Plans	-329.65%
\$0.00	\$0.00	\$2,500.00	_____	E 100-42100-326 IT Services	0.00%
\$4,117.90	\$2,000.00	\$2,000.00	_____	E 100-42100-334 Meetings, Mileage & Lodgin	-105.90%
\$133.33	\$150.00	\$150.00	_____	E 100-42100-340 Advertising	11.11%
\$2,040.00	\$1,500.00	\$1,500.00	_____	E 100-42100-350 Dog Care	-36.00%
\$21,253.26	\$1,000.00	\$1,000.00	_____	E 100-42100-355 Forfeiture/DUI Enforcement	-2025.33%
\$60.70	\$0.00	\$50.00	_____	E 100-42100-361 Bank Charges	0.00%
\$4,804.34	\$3,700.00	\$3,700.00	_____	E 100-42100-380 Utility Services Electric	-29.85%
\$0.00	\$0.00	\$0.00	_____	E 100-42100-410 Lease & Rental	0.00%
\$982.91	\$600.00	\$600.00	_____	E 100-42100-431 Clothing Allowanc Bzuehlke	-63.82%
\$712.56	\$600.00	\$600.00	_____	E 100-42100-433 Clothing Allowance-JDasovic	-18.76%
\$1,290.54	\$600.00	\$600.00	_____	E 100-42100-434 Clothing Allowance CWood	-115.09%
\$506.93	\$600.00	\$600.00	_____	E 100-42100-436 Uniform Allowance LMAGNU	15.51%
\$0.00	\$1,000.00	\$1,000.00	_____	E 100-42100-570 Office Equip and Furnishing	100.00%
\$13,538.47	\$13,543.00	\$0.00	_____	E 100-42100-600 Principal	0.03%
\$285.89	\$309.00	\$0.00	_____	E 100-42100-610 Interest	7.48%
\$509,449.61	\$496,784.00	\$420,018.00			
Dept 42200 Fire Department					
\$25,586.70	\$33,500.00	\$34,717.00	_____	E 100-42200-100 Wages and Salaries	23.62%
\$0.00	\$200.00	\$0.00	_____	E 100-42200-200 Office Supplies	100.00%
\$37,995.68	\$25,000.00	\$25,000.00	_____	E 100-42200-210 Operating Supplies	-51.98%
\$4,245.49	\$1,000.00	\$500.00	_____	E 100-42200-215 Clothing purchases	-324.55%
\$1,628.77	\$1,500.00	\$1,000.00	_____	E 100-42200-220 Repair/Maint Supply	-8.58%
\$0.00	\$1,000.00	\$500.00	_____	E 100-42200-266 2019 Dodge Ram Brush Tru	100.00%
\$2,422.32	\$2,500.00	\$2,000.00	_____	E 100-42200-285 2011 E-1 Rear Mount Pump	3.11%
\$660.43	\$1,500.00	\$1,000.00	_____	E 100-42200-287 2011 Wynn Fire Tanker	55.97%
\$0.00	\$1,500.00	\$1,000.00	_____	E 100-42200-288 2006 Water Truck	100.00%
\$0.00	\$1,500.00	\$2,000.00	_____	E 100-42200-290 #1 1997 Intl Pump/Diesel	100.00%
\$0.00	\$0.00	\$0.00	_____	E 100-42200-291 #2 1985 Ford Pumper	0.00%
\$0.00	\$1,000.00	\$500.00	_____	E 100-42200-293 Compressor Fire Dept	100.00%
\$640.24	\$500.00	\$500.00	_____	E 100-42200-296 1996 Chevrolet Brush Truck	-28.05%
\$362.45	\$250.00	\$500.00	_____	E 100-42200-297 1986 Chevrolet Brush Trk T	-44.98%

CITY OF NASHWAUK

Budget: General Fund--EXPENDITURES

2022 YTD Amt	2022 Budget	2023 Budget	UnderLine	Account Descr	2022 % of Budget Remain
\$33,642.98	\$500.00	\$500.00	_____	E 100-42200-299 2011 Polaris Ranger Transp	-6628.60%
\$642.00	\$2,000.00	\$1,000.00	_____	E 100-42200-305 Medical Fees	67.90%
\$44.85	\$0.00	\$0.00	_____	E 100-42200-308 Unemployment	0.00%
\$5,830.00	\$3,000.00	\$3,000.00	_____	E 100-42200-310 Training	-94.33%
\$3,073.99	\$2,000.00	\$2,500.00	_____	E 100-42200-316 GAS - VEHICLES & EQUIPM	-53.70%
\$5,554.56	\$5,560.00	\$5,600.00	_____	E 100-42200-320 Communications	0.10%
\$2,112.92	\$2,400.00	\$2,200.00	_____	E 100-42200-321 Phone/Internet	11.96%
\$658.88	\$750.00	\$500.00	_____	E 100-42200-325 Dues & Maintenance Plans	12.15%
\$0.00	\$300.00	\$0.00	_____	E 100-42200-334 Meetings, Mileage & Lodgin	100.00%
\$436.00	\$500.00	\$500.00	_____	E 100-42200-339 Other Testing	12.80%
\$13.34	\$0.00	\$0.00	_____	E 100-42200-340 Advertising	0.00%
\$6.07	\$0.00	\$0.00	_____	E 100-42200-361 Bank Charges	0.00%
\$4,804.33	\$3,600.00	\$5,200.00	_____	E 100-42200-380 Utility Services Electric	-33.45%
\$0.00	\$0.00	\$0.00	_____	E 100-42200-410 Lease & Rental	0.00%
\$0.00	\$0.00	\$0.00	_____	E 100-42200-570 Office Equip and Furnishing	0.00%
\$130,362.00	\$91,560.00	\$90,217.00			
Dept 43100 Street Department					
\$259,018.80	\$279,086.00	\$233,089.00	_____	E 100-43100-100 Wages and Salaries	7.19%
\$2,600.00	\$3,600.00	\$3,000.00	_____	E 100-43100-111 Employer Match Deferred C	27.78%
\$74,420.01	\$87,651.00	\$64,791.00	_____	E 100-43100-130 Employer Paid Health Ins/D	15.10%
\$6,481.69	\$5,867.00	\$3,436.00	_____	E 100-43100-131 Employer Paid Life/LTD	-10.48%
\$1,048.85	\$1,168.00	\$1,334.00	_____	E 100-43100-132 Employer Post-Employ Plan	10.20%
\$18,900.57	\$13,000.00	\$21,000.00	_____	E 100-43100-210 Operating Supplies	-45.39%
\$1,001.65	\$1,200.00	\$900.00	_____	E 100-43100-215 Clothing purchases	16.53%
\$2,534.68	\$0.00	\$2,000.00	_____	E 100-43100-220 Repair/Maint Supply	0.00%
\$908.70	\$1,000.00	\$1,000.00	_____	E 100-43100-267 2019 Chevy 3500HD	9.13%
\$4,048.94	\$1,000.00	\$1,000.00	_____	E 100-43100-268 98 Ford Dump Trk 177-324	-304.89%
\$144.60	\$1,000.00	\$1,000.00	_____	E 100-43100-269 96 Ford Dump Trk 168-113	85.54%
\$277.07	\$800.00	\$500.00	_____	E 100-43100-273 2005 Ford Pickup	65.37%
\$956.05	\$600.00	\$500.00	_____	E 100-43100-274 90 GMC Bucket Trk 900-553	-59.34%
\$804.51	\$2,000.00	\$1,000.00	_____	E 100-43100-275 99 JD Front End Loader	59.77%
\$0.00	\$500.00	\$300.00	_____	E 100-43100-276 310 Back Hoe	100.00%
\$590.10	\$1,000.00	\$600.00	_____	E 100-43100-277 2019 JohnDeere Skidster	40.99%
\$424.23	\$700.00	\$500.00	_____	E 100-43100-278 2002 Elgin St Sweeper P378	39.40%
\$675.25	\$1,000.00	\$500.00	_____	E 100-43100-279 2009 GMC Pickup	32.48%
\$176.64	\$2,000.00	\$1,000.00	_____	E 100-43100-280 2005 John Deere Grader	91.17%
\$0.00	\$500.00	\$500.00	_____	E 100-43100-281 2007 Dodge Pickup	100.00%
\$393.99	\$2,000.00	\$1,500.00	_____	E 100-43100-282 Mowers	80.30%
\$422.00	\$1,000.00	\$600.00	_____	E 100-43100-305 Medical Fees	57.80%
\$54.25	\$1,000.00	\$0.00	_____	E 100-43100-307 2008 Durango 718LMD STR	94.58%
\$18,268.49	\$7,000.00	\$21,000.00	_____	E 100-43100-316 GAS - VEHICLES & EQUIPM	-160.98%
\$776.78	\$750.00	\$790.00	_____	E 100-43100-321 Phone/Internet	-3.57%
\$499.80	\$0.00	\$200.00	_____	E 100-43100-325 Dues & Maintenance Plans	0.00%
\$0.00	\$100.00	\$0.00	_____	E 100-43100-334 Meetings, Mileage & Lodgin	100.00%
\$0.00	\$60.00	\$0.00	_____	E 100-43100-340 Advertising	100.00%
\$15,074.02	\$18,200.00	\$16,300.00	_____	E 100-43100-380 Utility Services Electric	17.18%
\$6,105.33	\$4,000.00	\$6,700.00	_____	E 100-43100-383 Gas Utilities	-52.63%
\$1,533.52	\$1,000.00	\$1,600.00	_____	E 100-43100-410 Lease & Rental	-53.35%
\$42,149.93	\$44,600.00	\$42,738.00	_____	E 100-43100-600 Principal	5.49%
\$1,579.74	\$2,300.00	\$1,542.00	_____	E 100-43100-610 Interest	31.32%
\$461,870.19	\$485,682.00	\$430,920.00			

Dept 45100 Recreation

CITY OF NASHWAUK
Budget: General Fund--EXPENDITURES

2022 YTD Amt	2022 Budget	2023 Budget	UnderLine	Account Descr	2022 % of Budget Remain
\$9,702.12	\$9,300.00	\$8,520.00	_____	E 100-45100-100 Wages and Salaries	-4.32%
\$5,329.49	\$2,000.00	\$4,800.00	_____	E 100-45100-210 Operating Supplies	-166.47%
\$120.00	\$0.00	\$0.00	_____	E 100-45100-220 Repair/Maint Supply	0.00%
\$1,814.64	\$1,000.00	\$2,000.00	_____	E 100-45100-258 Zamboni	-81.46%
\$284.00	\$300.00	\$300.00	_____	E 100-45100-305 Medical Fees	5.33%
\$8,588.60	\$8,700.00	\$8,700.00	_____	E 100-45100-306 Permits & License Fees	1.28%
\$320.25	\$0.00	\$0.00	_____	E 100-45100-308 Unemployment	0.00%
\$447.29	\$500.00	\$450.00	_____	E 100-45100-321 Phone/Internet	10.54%
\$612.80	\$125.00	\$320.00	_____	E 100-45100-325 Dues & Maintenance Plans	-390.24%
\$1,870.00	\$2,600.00	\$2,400.00	_____	E 100-45100-336 Sales Tax	28.08%
\$156.00	\$200.00	\$200.00	_____	E 100-45100-340 Advertising	22.00%
\$1,163.91	\$2,000.00	\$6,000.00	_____	E 100-45100-344 Rec Programming Expenses	41.80%
\$27,243.32	\$24,000.00	\$20,000.00	_____	E 100-45100-345 4th of July	-13.51%
\$1,861.57	\$1,900.00	\$1,900.00	_____	E 100-45100-347 Halloween Party	2.02%
\$694.30	\$0.00	\$0.00	_____	E 100-45100-361 Bank Charges	0.00%
\$1,750.74	\$0.00	\$0.00	_____	E 100-45100-362 Grant Expenses	0.00%
\$28,690.65	\$18,000.00	\$27,600.00	_____	E 100-45100-380 Utility Services Electric	-59.39%
\$3,119.58	\$3,000.00	\$3,300.00	_____	E 100-45100-383 Gas Utilities	-3.99%
\$1,272.00	\$1,240.00	\$1,300.00	_____	E 100-45100-435 Property Taxes	-2.58%
\$6,050.00	\$400.00	\$400.00	_____	E 100-45100-810 Refunds & Reimbursements	-1412.50%
\$101,091.26	\$75,265.00	\$88,190.00			
Dept 49210 PERA Employer					
\$28,328.62	\$29,489.00	\$25,886.00	_____	E 100-49210-119 Employer Basic/Coord. PER	3.93%
\$53,693.68	\$54,996.00	\$53,349.00	_____	E 100-49210-121 Employer Police/Fire PERA	2.37%
\$540.00	\$930.00	\$930.00	_____	E 100-49210-123 Employer Defined PERA	41.94%
\$82,562.30	\$85,415.00	\$80,165.00			
Dept 49215 Social Security & Medicare					
\$25,996.38	\$29,228.00	\$26,647.00	_____	E 100-49215-165 Employer Social Security	11.06%
\$10,255.56	\$11,340.00	\$10,602.00	_____	E 100-49215-169 Employer Medicare	9.56%
\$36,251.94	\$40,568.00	\$37,249.00			
Dept 49240 Retiree Benefits					
\$74,240.43	\$71,267.00	\$106,675.00	_____	E 100-49240-130 Employer Paid Health Ins/D	-4.17%
\$2,846.00	\$2,800.00	\$3,369.00	_____	E 100-49240-131 Employer Paid Life/LTD	-1.64%
\$0.00	\$0.00	\$0.00	_____	E 100-49240-360 Insurance	0.00%
\$77,086.43	\$74,067.00	\$110,044.00			
Dept 49242 Insurance: General & Work Comp					
\$0.00	\$2,000.00	\$2,000.00	_____	E 100-49242-359 Insurance Deductibles	100.00%
\$97,862.70	\$112,000.00	\$110,000.00	_____	E 100-49242-360 Insurance	12.62%
\$97,862.70	\$114,000.00	\$112,000.00			
Dept 49360 Transfers					
\$37,429.87	\$0.00	\$0.00	_____	E 100-49360-720 Operating Transfers	0.00%
\$37,429.87	\$0.00	\$0.00			
1,806,256.59	\$1,739,755.00	\$1,704,693.00			

Personnel Committee Recommendations

Current Considerations:

- Short staffed
- Updated wastewater system will be active starting approximately March 2023. Jason and Lance will need 3-4 weeks (minimum) training with contractors to understand and operate the system.
- Unknown return timeframe of employee on work comp.

Options

- Hire a temporary full-time employee
- Hire a full-time employee

Ideal setup of the Street Department in the future

1. Working Supervisor
2. Operator + Wastewater/Waterworks
3. Operator + Wastewater/Waterworks
4. Operator

**City of Nashwauk
Resolution 2022-06**

Establishing the 2022 Fee Schedule by resolution for fees and charge for licenses, permits, services, and other charges within the City of Nashwauk, Minnesota.

The following schedule of license, permit, and service fees and other City charges is hereby adopted by the City Council of Nashwauk, Minnesota as follows:

Animals	
Pet License, 1-Year	\$15.00 with proof of current rabies vaccination
Pet License, 3-Year	\$40.00 with proof of current rabies vaccination that is valid for the same three-year period as the license to be issued
Building Rental	
Memorial Building, Upstairs	\$200.00/event with no alcohol \$600.00/event with alcohol
Memorial Building, Legion Room	No charge
Pavilion	\$75.00/event
Recreation Center	\$200.00/event with no alcohol \$600.00/event with alcohol
Community Development (Building, Planning, Zoning)	
Zoning Permit	\$.10/square foot for buildings/additions \$.10/linear foot for fencing
Comprehensive Plan	\$25.00/hard copy/ no charge for digital copy
Rental Ordinance Related Fees	
Application Fee	\$25.00/application
Rental Inspection	\$150.00 / Single Family \$200.00 / Duplex \$250.00 / Triplex \$50.00 / per additional apartment unit \$0.00 / 2 nd re-inspection fee \$50.00 / 3 rd re-inspection fee
Fire Department & Apparatus	
Engine 1	\$300.00/hour
Engine 2	\$250.00/hour
Water Tender 1	\$200.00/hour
Water Tender 2	\$200.00/hour
Brush Truck 1	\$150.00/hour
Brush Truck 2	\$150.00/hour

Rescue Vehicle	\$100.00/hour
Ranger	\$75.00/hour
Personnel	Current hourly rate as approved by City Council
Consumables	At cost
General Fees	
Bad Check Fee	\$20.00 per check
Copies	\$.25 (8 ½ x 11/letter)/page \$.50 (8 ½ x 14/legal)/page
Data Practices Request	\$.25/page plus current of pay for city clerk/treasurer for gathering information
Fax	\$1.00 for up to 5 pages; each additional page \$.50
Notary	\$3.00
Filing Fees (Candidacy)	\$2.00 for Mayor or Council
General Licenses & Permits	
Cigarette License	\$50.00/annual
Solicitors, transient merchants, peddlers permit	\$75.00/day
Liquor, Beer and Wine Licenses	
	These fees can be pro-rated.
On-Sale Liquor License	\$600.00/annual
On-Sale Sunday Sales License	\$200.00/annual
Off-Sale Liquor License	\$200.00/annual
One-Day On-Sale Liquor Permit	\$50.00/event
3.2 Off-Sale License	\$25.00/annual
3.2 On-Sale License	\$50.00/annual
Recreational Permits and Fees	
4 th of July Food Concession Permit	\$500.00 for the first booth; each additional booth per same vendor \$350.00
RV Camping	\$25.00/night \$450.00/month. No refunds.
Tent Camping	\$10.00/night
Streets/Public Works	
Mowing	\$100 / 25-foot lot \$200 / lots over 25 feet This service is not for hire. It is a fee resulting from a property owner failing to comply with city ordinances regulating grass.
Ambulance Service	
BLS Emergent Base Rate	\$1,800
Loaded Mile	\$30

BLS Non-Emergent Base Rate	\$1,500
Treatment No Transport	\$350
ALS Emergent	\$1,950
Lift Assist	\$100
ALS 2	\$2,050
Scene Support	\$300

All other resolutions or parts of resolutions of the City of Nashwauk that may be in conflict herewith are hereby repealed. This resolution becomes effective upon its adoption.

For adoption: Councilor Bruns, Councilor Heyblom, Councilor Martin, Councilor Gangl.

Against adoption: None.

Absent: Mayor Saari.

Abstaining: None.

Adopted this 8 day of March 2022.

Mayor, Calvin Saari

City Clerk, April Kurtock